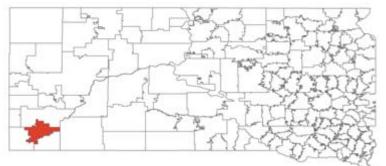
2002-2003 Profile of Hot Springs School District 23-2

1609 University Ave., Hot Springs, SD 57747-2126



Home County: Fall River Area in Square Miles: 590 2002 K-12 Fall Enrollment: 895

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$1,650,717	\$540,016	\$250,792	\$53,353
County	\$124,621	\$0	\$0	\$0
State	\$2,218,898	\$0	\$324,911	\$0
Federal	\$455,655	\$0	\$137,816	\$27,000
Total	\$4,449,892	\$540,016	\$713,518	\$80,353

State Aid

Total State Aid	\$2,417,452
Extraordinary Cost Fund - SE	\$0
Special Education	\$324,911
General Aid	\$2,092,541

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$11,322
IDEA Part B	\$120,547
Total	\$131,869

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$2,753,143	\$112,915	\$487,643	\$0
PK Instruction	\$0	\$13,227	\$53,868	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$437,917	\$1,784	\$124,989	\$0
Administration Services	\$490,280	\$9,932	\$54,681	\$0
Transportation Services	\$75,048	\$49,930	\$5,780	\$0
Other Support Services	\$738,347	\$139,612	\$19,512	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$84,203
Debt Service	\$0	\$174,991	\$0	\$0
Co-Curricular	\$223,739	\$0	\$0	\$0
Total Expenditures	\$4,718,474	\$502,391	\$746,472	\$84,203

Cost per ADM

Ending Fund Balance		
General	\$274,911	
Capital Outlay	\$549,003	
Special Education	(\$14,220)	
Pension	\$14 266	

\$3.74

\$4.74

\$6.02

\$1.40

\$3.00

\$0.00

\$0.30

\$12.90

2002 Payable 2003 Levy per Thousand

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$135	\$14,950
Other Special Revenue	\$0	\$0
Enterprise Funds	\$201,713	\$205,661

2002 Taxable Valuations

Total	\$174,438,814
Other Non-Ag/Utilities	\$59,592,072
Non-Ag Z	\$3,862,845
Owner Occupied	\$79,327,395
Agricultural	\$31,656,502

General Fund Only	\$5,288
Educational Funds*	\$6,025
* Includes General, S	Special
Education and Pensio	n Funds

Agricultural

Owner Occupied

Special Education

Bond Redemption

Capital Outlay

Pension Fund

Other Non-Ag/Utilities

Non-Ag Z

Student and Assessment Data

December 2002 Federal Child Cou	ınt	Special Education Placemer	nt
Deaf-Blind	0	Categories	
Emotionally Disturbed	0	Home	0
Mental Retardation	11	Residential Facility	0
Hearing Impaired	1	Separate School	0
Learning Disabled	57	Regular Classroom	80
Multiple Disabilities	4	Self-Contained Classroom	0
Orthopedic Impairment	0	24 Hour Program	3
Visually Impaired	0	Early Childhood Setting	4
Deaf	0	Early Childhood Special Ed Setting	17
Speech/Language	20	PT Early Child/ PT Early Child SE	0
Other Health Impaired	11	Resource Room	15
Autism	3	Day Program	0
Traumatic Brain Injury	1	Home / Hospital Program	2
Developmental Delay	13	Total	121
Total	121		

PK-12 Enrollment	906
Open Enrolled Students Rec'd	13
District Dropout Rate	2.4%
% Eligible for Free/Red. Lunch	36.9%
% Special Needs Students	13.4%
Students Transported	109
Student to Staff Ratio	13.7
District Attendance Rate	99.9%
Number of Graduates	69

Student Data

ADM of Tuitioned Out Paid	2.000
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	98.045
General State Aid Adj. ADM	892.165

ADM Data

Teaching Staff Data		
Average Teacher Salary	\$32,192	
Experience Adjusted Salar	\$30,802	
Avg Years of Experience	16.2	
% with Advanced Degrees	14.9%	
Certified Instructional Staff	65.3	
Classroom Staff	1.0	

	ADA	ADM
K-8	563.606	564.685
9-12	326.480	326.480
Total	890.086	891.165

Enrollment

Stanford	Achievement '	Test Series, Tenth	Edition (SAT1	0)
ade 4	Grade 5	Grade 6	Grade 7	

	Gr	ade	Gra	de 4	Gra	ide 5	Gra	de 6	Gra	de 7	Gra	ide 8	Gra	de 11
	Total PR	Sp Ed PR	Total PR	SpEd PR	Total PR	Sp Ed PR								
Math	37		73		56		59		68		67	33	77	
Science	51		70		63		67		60		68	48	78	
Social Science	47		70		66		66		72		62	47	66	
Language Arts	48		50		61		59		63		62	37	56	
Reading	40		59		59		58		68		67	43	80	
Complete Battery	43		64		60		61		66		65	40	72	
Number Tested	58	8	49	3	75	6	62	6	81	3	78	11	69	7

English 20.6
Math 20.4
Reading 22.4
Science 21.0
Composite Score 21.2
Number Tested 57

Stanford Writing Assessment

American College Test (ACT)

No assessment data are reported when less than ten students were tested.

Percent Proficient and Advanced

Program, Third Edition

	Total	Sp Ed
Grade 5	27%	
Grade 9	88%	60%